

## **21-806 Louisiana Property Assistance Agency**

### **Agency Description**

The Louisiana Property Assistance Agency has only one program, Louisiana Property Assistance. Therefore the mission and goals of the Louisiana Property Assistance Agency are the same as those listed for the Louisiana Property Assistance Program in the program description that follows. The Louisiana Property Assistance Agency is an ancillary agency within the Division of Administration.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 32 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	879,159	879,159
Fees & Self-gen. Revenues	3,275,553	3,658,972	3,658,972	3,509,673	2,698,932	(960,040)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,275,553</b>	<b>\$3,658,972</b>	<b>\$3,658,972</b>	<b>\$3,509,673</b>	<b>\$3,578,091</b>	<b>(\$80,881)</b>
EXPENDITURES & REQUEST:						
Louisiana Property Assistance	\$3,275,553	\$3,658,972	\$3,658,972	\$3,509,673	\$3,578,091	(\$80,881)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$3,275,553</b>	<b>\$3,658,972</b>	<b>\$3,658,972</b>	<b>\$3,509,673</b>	<b>\$3,578,091</b>	<b>(\$80,881)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	44	44	44	44	44	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>0</b>